



COL Sharlene Donovan

Project Manager, PM ITTS



PM ITTS Mission and Vision

Vision

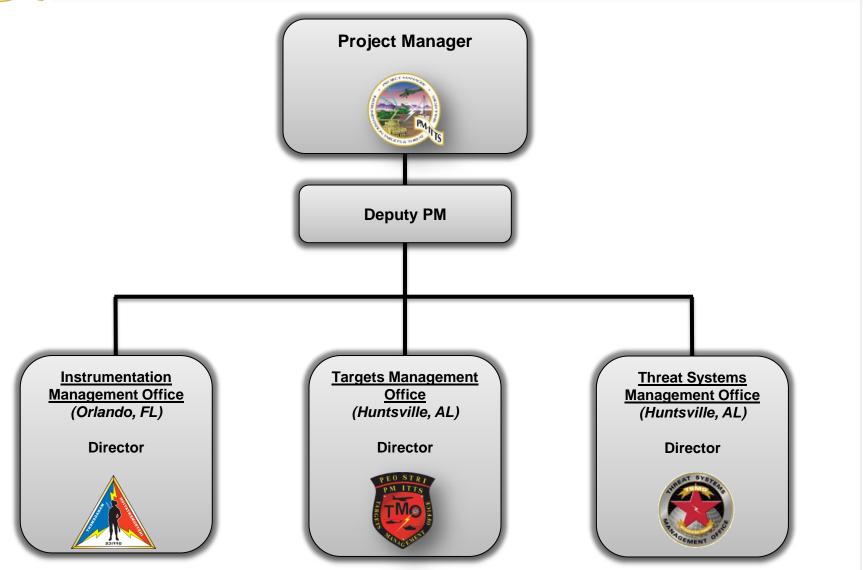
Be THE Leader for Instrumentation, Target, and Threat System Enterprise Solutions

Mission

Provide and Operate Effective and Relevant Test, Training and Threat Capabilities in Support of Service Members and Other Customers



PM ITTS Organization Chart



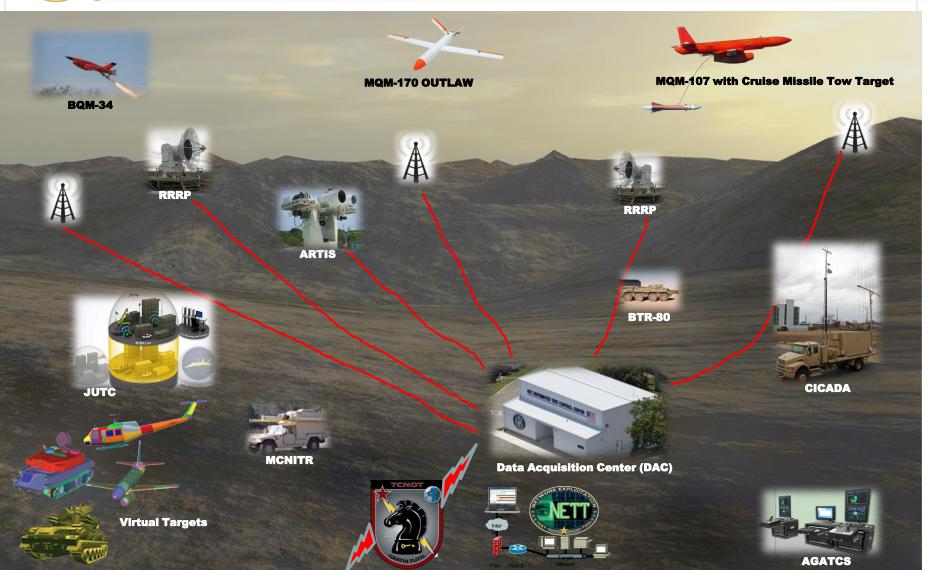


PM ITTS Technology Snapshot











PM ITTS Strategic Focus Areas

- Cyber Threat/Cyber Security
 - Expanding Operational Test role
 - Emerging Developmental Test role
 - Collective Training
- Real Time Casualty Assessment (RTCA)
 - Requirements OTC study
 - OPA in FY19
 - Leverage training solution to maximum extent
- Test and Training Initiative
 - Partnership with PM TRADE and RDECOM STTC
- Sustainment / Growth of Partnerships
 - Director, Operational Test & Evaluation (DOT&E)
 - Deputy Assistant Secretary of Defense, Developmental Test & Evaluation (DT&E)
 - Test Resource Management Center (TRMC)
 - COCOMs



Joint Urban Test Capability (JUTC) Instrumentation Management Office (IMO)

Description/Summary of Program Requirements

- Developing nine Prime Mission Products addressing Department of Defense's need for realistic, reconfigurable, instrumented urban test environment.
- First increment will be located at White Sands Missile Range (WSMR): Live Urban Area; Augmented Urban Environment Effects (AUEE); Data Collection, Reduction and Analysis; Test Planning and Control; Test Architecture; and Net-Centric Interoperability.
- Follow-on capabilities will include live environments at China Lake, and virtual and constructive environments for WSMR, China Lake and Patuxent River.

ACQUISITION STRATEGY

- Evolutionary Acquisition: The first increment is defined
- Follow-on increments will be based on greatest test capability need
- Mix of competitive procurement and existing contract vehicles

PFRIOD OF PFRFORMANCE

- Base contract in FY15 with options on following FY's through FY18 to complete the procurement
- Demonstrate performance before options are activated

MILESTONES

1st Qtr FY14

RFP Release 1st Qtr FY15



Contract Award

POINT OF CONTACT

Organization: PM ITTS,

Phone: 407-384-5252

Email: ITTS@peostri.army.mil

FUNDING

- Central Test and Evaluation Investment Program, total project funding is \$95M, RDT&E
- Expected funding for competitive procurement is ~ \$44M, RDT&E

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

No current contracts



Advanced Range Tracking and Imaging System (ARTIS) Instrumentation Management Office (IMO)

Description/Summary of Program Requirements

- Developing lower cost, remotely operated, day/night, interoperable optical tracking and imaging system for Department of Defense.
- Key components:
 - Dynamic optical tracking systems that can be deployed at ground level or on elevated platforms.
- Medium-sized optical tracking systems that can accommodate larger payloads.
- Operations and control hardware/software for remote control of single and multiple optical tracking systems over network.

ACQUISITION STRATEGY

- TBD
- Currently performing Market Research

PERIOD OF PERFORMANCE

- Base contract for development, integration, and test: POP TBD
- Follow-on manufacturing starting in FY17

MILESTONES

1st Otr FY14

RFP Release 1st Qtr FY15

Contract Award

POINT OF CONTACT

Organization: PM ITTS,

Phone: 407-384-5252

Email: ITTS@peostri.army.mil

FUNDING

- Central Test and Evaluation Investment Program, RDT&E
- Initial system(s) funding TBD
- Production funding TBD

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

No current contracts



Test Instrumentation Enterprise Development and Support (TIEDS) Instrumentation Management Office (IMO)

Description/Summary of Program Requirements

- Will provide mechanism for IMO to proactively respond to evolving technology and military demands by addressing full-spectrum instrumentation acquisition life cycle under one contract:
 - Requirements analysis and concept exploration
- Rapid prototyping
- System development
- System sustainment

• TBD • Currently performing Market Research 5-years (1 year base + 4 one year options) ACQUISITION STRATEGY PERIOD OF PERFORMANCE MILESTONES 4th Qtr FY13 Ath Qtr FY14 RFP Release Award

POINT OF CONTACT

Organization: PM ITTS,

Phone: 407-384-5252

Email: ITTS@peostri.army.mil

FUNDING

- Initial system(s) funding TBD
- Production funding TBD

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

No current contracts



Air Defense Artillery (ADA) Targets Targets Management Office (TMO)

Description/Summary of Program Requirements

- Provides best value aerial targets and services for tracking and live fire.
- Trains Active and National Guard ADA units for annual gunnery qualifications.
- Supports FMS and DoD weapon system testing.
- Supports RDT&E as a surrogate Unmanned Aircraft System (UAS).

ACQUISITION STRATEGY

- Competitive small business set aside
- Single award
- Hardware/Operational Services, FFP
- Engineering Services, CPFF

PERIOD OF PERFORMANCE

5-years

(1 year base + 4 one year options)

MILESTONES

4th Qtr FY13

RFP Release 2nd Qtr FY14



Contract Award

POINT OF CONTACT

Organization: PM ITTS,

Phone: 407-384-5252

Email: ITTS@peostri.army.mil

FUNDING

- ~\$82M (Anticipated Contract Ceiling)
- Procurement, O&M and RDT&E

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

- Current Contract:
 - W31P4Q-09-C-0497
- Incumbent: Griffon Aerospace, Inc.
- OEM: Griffon Aerospace, Inc.



Army Ground and Aerial Target Control System (AGATCS) Targets Management Office (TMO)

Description/Summary of Program Requirements

- Controls Army/Joint/Commercial aerial and ground targets.
- Transportable for world wide operation.
- Supports all DoD legacy drone systems.

• Full and open competition • Single award • Single award • Full and open competition • Single award • Single award

POINT OF CONTACT

Organization: PM ITTS,

Phone: 407-384-5252

Email: ITTS@peostri.army.mil

FUNDING

~\$20 Million in RDT&E funding

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

- Current contract for Target Control Systems, W31P4Q-09-C-0543.
- Awarded through full and open competition to Micro Systems, Inc.



Threat Systems Operations and Maintenance Integrated Support (TSOMIS) Threat Systems Management Office (TSMO)

Description/Summary of Program Requirements

- Integration of TSMO operations, maintenance, and technical services and support.
- Provides support to TSMO fielded systems that cross traditional DoD acquisition boundaries.
- Some applicable Original Equipment Manufacturers (OEM) are foreign companies and may be the source for required system training, special tools/test equipment, and spare parts.
- Support requires execution inside and outside of the continental United States.
- Successful mission execution relies upon a versatile and all-encompassing contract to exercise orders for support in a timely, efficient, and effective manner.

ACQUISITION STRATEGY

- Full and Open Competitive Contract
- Indefinite Delivery/Indefinite Quantity type contract IAW FAR 16.504
- Sources Sought Notice 11/16/12, responses received12/17/12
- MRR completed 3/1/13
- Out of STOC waiver granted by HCA

PERIOD OF PERFORMANCE

5-years

(1 year base + 4 one year options)

MILESTONES

4th Qtr FY13

RFP Release 3rd Qtr FY14



Anticipated Contract Award

POINT OF CONTACT

Organization: PM ITTS,

Phone: 407-384-5252

Email: ITTS@peostri.army.mil

FUNDING

- \$8.48M per year
- \$42.4M Total

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

 Current Contractor: Scientific Research Corporation (SRC)



Joint Pacific Alaska Range Complex (JPARC) JPARC Integrated Air Defense Systems (JIADS) Threat Systems Management Office (TSMO)

Description/Summary of Program Requirements

- Full life cycle and engineering support for JPARC systems.
- Foreign and domestic acquisitions, and technical inspections.
- · Tests and evaluations support.
- Mission support and training event support.
- Logistics, storage, maintenance, operations, and sustainment of JPARC systems.
- Primary location: Eielson Air Force Base, Alaska.

ACQUISITION STRATEGY

- Full and Open Competitive Contract
- Indefinite Delivery/Indefinite Quantity type contract IAW FAR 16.504
- Sources Sought Notice 4 Nov 2012, responses received by 14 Dec 2012
- Pre-solicitation Conf /Site Survey 8 May 2013
- Out of STOC waiver granted by HCA

PERIOD OF PERFORMANCE

5-years (1 year base + 4 one year options)

MILESTONES

4th Qtr FY13

RFP Release 2nd Qtr FY14



Anticipated Contract Award

POINT OF CONTACT

Organization: PM ITTS,

Phone: 407-384-5252

Email: ITTS@peostri.army.mil

FUNDING

DoD Program Funds will be used, type of funds will be based upon individual task scopes

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

No Current Army Contracts